

Council Tax Resolution 2019/20

Report of the Executive Manager – Finance and Corporate Services

The Council is recommended to resolve as follows:

That it be noted that the Council calculated the following amounts for the year 2019/20 in accordance with the Local Government Finance Act 1992 as amended (the “Act”);

- a) Rushcliffe Borough Council’s Council Tax Base for 2019/20 has been calculated as 43,178.5 [Item T in the formula in Section 31B of the Local Government finance Act 1992 as amended by Section 74 of the Localism Act 2011 (the “Act”)];
- b) For dwellings in those parts of the Borough to which a Parish Precept relates as detailed in Appendix Ai;
- c) The Council Tax requirement for the Council’s own purposes for 2019/20 (excluding Parish Precepts) is £5,949,566;
- d) That the following amounts be now calculated by the Council for the year 2019/20 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 as amended by Section 74 of the Localism Act 2011;
 - i. £36,682,812 being the aggregate of the amounts which the Council estimates for the items set out in Section 31 A (2)(a) to (f) of the Act taking into account all precepts issued to it by Parish Councils. (Gross expenditure, parish and special expenses, any contingencies, any provisions for reserves);
 - ii. £27,870,800 being the aggregate of the amounts which the Council estimates for the items set out in Section (A) (3) (a) to (d) of the Act. (Gross income, any use of reserves);
 - iii. £8,812,012 being the amount by which the aggregate at (d)(i) above exceeds the aggregate of (d) (ii) above, calculated by the Council, in accordance with Section 31A (4) of the Act, as its Council Tax Requirement. [Item R in the formula in Section 31B of the Act] (Expenditure less income);
 - iv. £204.08 being the amount at (d) (iii) above [Item R], all divided by Item T (a) above, calculated by the Council, in accordance with Section 31B (1) of the Act, as the basic amount of its council tax for the year (including parish precepts and special expenses);

- v. £2,862,412 being the aggregate amount of the Parish Precepts and Special Expenses referred to in Section 34 (3) of the Act. (Total amount of parish precepts as per Appendix Ai);
- vi. £137.79 being the amount at (d) (iii) above less (d) (v) above dividing the result by item T ((1) (a) above), calculated by the Council, in accordance with section 34 (2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish Precepts or Special Expenses relate. (i.e. the Borough Council's precept of £5,949,566 divided by the Council Tax base of 43,178.5 this Council's own Council Tax at Band D);
- e) That it be noted for the year 2019/20 Nottinghamshire County Council, Nottinghamshire Police and Crime Commissioner and Nottinghamshire and City of Nottingham Fire Authority have issued precepts in accordance with Section 40 of the Act for each of the categories of dwellings shown in Table 1;
- f) That the Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the Appendices A(i) and A(ii) for 2019/20 for each part of the Borough and for each of the categories of dwellings;
- g) The Council has determined that its relevant basic amount of Council Tax for 2019/20 is **not** excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992 (as amended by the Local Audit and Accountability Act 2014). As the billing authority, the Council has **not** been notified by a major precepting authority that its relevant basic amount of Council Tax for 2019/20 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

Table 1

Band	Rushcliffe Borough Council	Nottinghamshire County Council	Nottinghamshire Police & Crime Commissioner	Nottingham and Nottinghamshire Fire Authority	Total
	£	£	£	£	£
A	91.86	984.04	146.22	53.20	1,275.32
B	107.17	1,148.05	170.59	62.07	1,487.88
C	122.48	1,312.05	194.96	70.93	1,700.42
D	137.79	1,476.06	219.33	79.80	1,912.98
E	168.41	1,804.07	268.07	97.53	2,338.08
F	199.03	2,132.09	316.81	115.27	2,763.20
G	229.65	2,460.10	365.55	133.00	3,188.30
H	275.58	2,952.12	438.66	159.60	3,825.96

Appendix A (i)

Council Tax to be Levied Within the Borough for the Year Ending 31 March 2020

2018/19 PARISH/AREA	TAX BASE	PRECEPT	SPECIAL CHARGES	TAX RATE PARISH AREA	MAJOR PRECEPTS	COUNCIL TAX BAND D
ASLOCKTON	415.7	9,148		22.01	1,912.98	1,934.99
BARTON-IN-FABIS	143.4	3,717		25.92	1,912.98	1,938.90
BINGHAM	3,545.9	283,414		79.93	1,912.98	1,992.91
BRADMORE	167.5	3,022		18.04	1,912.98	1,931.02
BUNNY	293.7	19,000		64.69	1,912.98	1,977.67
CAR COLSTON	81.9	0		0.00	1,912.98	1,912.98
CLIPSTON	31.0	0		0.00	1,912.98	1,912.98
COLSTON BASSETT	123.2	11,000		89.29	1,912.98	2,002.27
COSTOCK	298.5	19,500		65.33	1,912.98	1,978.31
COTGRAVE	2,344.7	219,300		93.53	1,912.98	2,006.51
CROPWELL BISHOP	634.5	91,735		144.58	1,912.98	2,057.56
CROPWELL BUTLER	337.7	12,300		36.42	1,912.98	1,949.40
EAST BRIDGFORD	820.7	39,634		48.29	1,912.98	1,961.27
EAST LEAKE	3,025.7	283,356		93.65	1,912.98	2,006.63
ELTON-ON-THE-HILL	45.7	0		0.00	1,912.98	1,912.98
FLAWBOROUGH	26.3	0		0.00	1,912.98	1,912.98
FLINTHAM	220.3	14,250		64.68	1,912.98	1,977.66
GOTHAM	600.8	38,146		63.49	1,912.98	1,976.47
GRANBY-CUM-SUTTON	176.0	10,226		58.10	1,912.98	1,971.08
HAWKSWORTH	66.9	9,920		148.28	1,912.98	2,061.26
HICKLING	249.4	7,520		30.15	1,912.98	1,943.13
HOLME PIERREPONT & GAMSTON	1,085.7	37,300		34.36	1,912.98	1,947.34
KEYWORTH	2,617.5	176,850	4,200	69.16	1,912.98	1,982.14
KINGSTON-ON-SOAR	128.6	4,125		32.08	1,912.98	1,945.06
KINOULTON	422.7	6,500		15.38	1,912.98	1,928.36
KNEETON	21.9	0		0.00	1,912.98	1,912.98
LANGAR-CUM-BARNSTONE	349.5	36,941		105.70	1,912.98	2,018.68
NEWTON	322.9	18,200		56.36	1,912.98	1,969.34
NORMANTON-ON-SOAR	187.5	13,603		72.55	1,912.98	1,985.53
NORMANTON-ON-THE-WOLDS	152.3	7,296		47.91	1,912.98	1,960.89
ORSTON	218.2	9,211		42.21	1,912.98	1,955.19
OWTHORPE	48.6	0		0.00	1,912.98	1,912.98
PLUMTREE	121.8	4,923		40.42	1,912.98	1,953.40
RADCLIFFE-ON-TRENT	3,205.6	300,118		93.62	1,912.98	2,006.60

2018/19 PARISH/AREA	TAX BASE	PRECEPT	SPECIAL CHARGES	TAX RATE PARISH AREA	MAJOR PRECEPTS	COUNCIL TAX BAND D
RATCLIFFE-ON-SOAR	53.2	0		0.00	1,912.98	1,912.98
REMPSTONE	201.9	5,088		25.20	1,912.98	1,938.18
RUDDINGTON	2,700.7	299,590	9,100	114.30	1,912.98	2,027.28
SAXONDALE	14.1	0		0.00	1,912.98	1,912.98
SCARRINGTON	84.6	750		8.87	1,912.98	1,921.85
SCREVETON	78.3	0		0.00	1,912.98	1,912.98
SHELFORD	116.0	10,000		86.21	1,912.98	1,999.19
SHELTON	62.3	600		9.63	1,912.98	1,922.61
SIBTHORPE	58.4	1,700		29.11	1,912.98	1,942.09
STANFORD-ON-SOAR	63.8	5,125		80.33	1,912.98	1,993.31
STANTON-ON-THE-WOLDS	213.7	7,240		33.88	1,912.98	1,946.86
SUTTON BONINGTON	647.6	25,801		39.84	1,912.98	1,952.82
THOROTON	70.0	0		0.00	1,912.98	1,912.98
THRUMPTON	73.7	3,680		49.93	1,912.98	1,962.91
TOLLERTON	812.1	58,674		72.25	1,912.98	1,985.23
UPPER BROUGHTON	161.9	8,500		52.50	1,912.98	1,965.48
WEST BRIDGFORD	14,078.3	0	683,000	48.51	1,912.98	1,961.49
WEST LEAKE	68.0	2,033		29.90	1,912.98	1,942.88
WHATTON-IN-THE-VALE	375.8	15,815		42.08	1,912.98	1,955.06
WIDMERPOOL	170.2	6,036		35.46	1,912.98	1,948.44
WILLOUGHBY-ON-WOLDS	286.2	10,925		38.17	1,912.98	1,951.15
WIVERTON & TITHBY	53.3	0		0.00	1,912.98	1,912.98
WYSALL & THORPE IN THE GLEBE	202.1	14,300		70.76	1,912.98	1,983.74
TOTAL RUSHCLIFFE BOROUGH COUNCIL	43,178.5	2,166,112	696,300	66.29	1,912.98	1,979.27

Appendix A (ii)

ALL PRECEPTS PARISH AREA	A	B	COUNCIL TAX BAND					
			C	D	E	F	G	H
ASLOCKTON	1,289.99	1,505.00	1,719.98	1,934.99	2,364.98	2,794.99	3,224.98	3,869.98
BARTON-IN-FABIS	1,292.60	1,508.04	1,723.46	1,938.90	2,369.76	2,800.64	3,231.50	3,877.80
BINGHAM	1,328.61	1,550.05	1,771.47	1,992.91	2,435.77	2,878.65	3,321.52	3,985.82
BRADMORE	1,287.35	1,501.91	1,716.46	1,931.02	2,360.13	2,789.26	3,218.37	3,862.04
BUNNY	1,318.45	1,538.19	1,757.92	1,977.67	2,417.15	2,856.64	3,296.12	3,955.34
CAR COLSTON	1,275.32	1,487.88	1,700.42	1,912.98	2,338.08	2,763.20	3,188.30	3,825.96
CLIPSTON	1,275.32	1,487.88	1,700.42	1,912.98	2,338.08	2,763.20	3,188.30	3,825.96
COLSTON BASSETT	1,334.85	1,557.33	1,779.79	2,002.27	2,447.21	2,892.17	3,337.12	4,004.54
COSTOCK	1,318.87	1,538.69	1,758.49	1,978.31	2,417.93	2,857.57	3,297.18	3,956.62
COTGRAVE	1,337.67	1,560.63	1,783.56	2,006.51	2,452.39	2,898.30	3,344.18	4,013.02
CROPWELL BISHOP	1,371.71	1,600.33	1,828.94	2,057.56	2,514.79	2,972.04	3,429.27	4,115.12
CROPWELL BUTLER	1,299.60	1,516.21	1,732.79	1,949.40	2,382.59	2,815.81	3,249.00	3,898.80
EAST BRIDGFORD	1,307.51	1,525.44	1,743.34	1,961.27	2,397.10	2,832.95	3,268.78	3,922.54
EAST LEAKE	1,337.75	1,560.72	1,783.66	2,006.63	2,452.54	2,898.47	3,344.38	4,013.26
ELTON-ON-THE-HILL	1,275.32	1,487.88	1,700.42	1,912.98	2,338.08	2,763.20	3,188.30	3,825.96
FLAWBOROUGH	1,275.32	1,487.88	1,700.42	1,912.98	2,338.08	2,763.20	3,188.30	3,825.96
FLINTHAM	1,318.44	1,538.19	1,757.91	1,977.66	2,417.13	2,856.63	3,296.10	3,955.32
GOTHAM	1,317.65	1,537.26	1,756.86	1,976.47	2,415.68	2,854.91	3,294.12	3,952.94
GRANBY-CUM-SUTTON	1,314.05	1,533.07	1,752.06	1,971.08	2,409.09	2,847.12	3,285.13	3,942.16
HAWKSWORTH	1,374.17	1,603.21	1,832.22	2,061.26	2,519.31	2,977.38	3,435.43	4,122.52
HICKLING	1,295.42	1,511.33	1,727.22	1,943.13	2,374.93	2,806.75	3,238.55	3,886.26
HOLME PIERREPONT & GAMSTON	1,298.23	1,514.60	1,730.96	1,947.34	2,380.08	2,812.83	3,245.57	3,894.68
KEYWORTH	1,321.43	1,541.67	1,761.89	1,982.14	2,422.61	2,863.10	3,303.57	3,964.28
KINGSTON-ON-SOAR	1,296.71	1,512.83	1,728.94	1,945.06	2,377.29	2,809.54	3,241.77	3,890.12
KINOULTON	1,285.57	1,499.84	1,714.09	1,928.36	2,356.88	2,785.42	3,213.93	3,856.72
KNEETON	1,275.32	1,487.88	1,700.42	1,912.98	2,338.08	2,763.20	3,188.30	3,825.96
LANGAR-CUM- BARNSTONE	1,345.79	1,570.09	1,794.38	2,018.68	2,467.27	2,915.88	3,364.47	4,037.36
NEWTON	1,312.89	1,531.72	1,750.52	1,969.34	2,406.96	2,844.61	3,282.23	3,938.68
NORMANTON-ON-SOAR	1,323.69	1,544.31	1,764.91	1,985.53	2,426.75	2,867.99	3,309.22	3,971.06
NORMANTON-ON-THE- WOLDS	1,307.26	1,525.14	1,743.01	1,960.89	2,396.64	2,832.40	3,268.15	3,921.78
ORSTON	1,303.46	1,520.71	1,737.94	1,955.19	2,389.67	2,824.17	3,258.65	3,910.38
OWTHORPE	1,275.32	1,487.88	1,700.42	1,912.98	2,338.08	2,763.20	3,188.30	3,825.96
PLUMTREE	1,302.27	1,519.32	1,736.35	1,953.40	2,387.48	2,821.58	3,255.67	3,906.80
RADCLIFFE-ON-TRENT	1,337.73	1,560.70	1,783.64	2,006.60	2,452.50	2,898.43	3,344.33	4,013.20
RATCLIFFE-ON-SOAR	1,275.32	1,487.88	1,700.42	1,912.98	2,338.08	2,763.20	3,188.30	3,825.96
REMPSTONE	1,292.12	1,507.48	1,722.82	1,938.18	2,368.88	2,799.60	3,230.30	3,876.36
RUDDINGTON	1,351.52	1,576.78	1,802.02	2,027.28	2,477.78	2,928.30	3,378.80	4,054.56
SAXONDALE	1,275.32	1,487.88	1,700.42	1,912.98	2,338.08	2,763.20	3,188.30	3,825.96
SCARRINGTON	1,281.23	1,494.78	1,708.30	1,921.85	2,348.92	2,776.01	3,203.08	3,843.70
SCREVETON	1,275.32	1,487.88	1,700.42	1,912.98	2,338.08	2,763.20	3,188.30	3,825.96
SHELFORD	1,332.79	1,554.93	1,777.05	1,999.19	2,443.45	2,887.73	3,331.98	3,998.38
SHELTON	1,281.74	1,495.37	1,708.98	1,922.61	2,349.85	2,777.11	3,204.35	3,845.22
SIBTHORPE	1,294.73	1,510.52	1,726.30	1,942.09	2,373.66	2,805.25	3,236.82	3,884.18
STANFORD-ON-SOAR	1,328.87	1,550.36	1,771.82	1,993.31	2,436.26	2,879.23	3,322.18	3,986.62
STANTON-ON-THE- WOLDS	1,297.91	1,514.23	1,730.54	1,946.86	2,379.49	2,812.14	3,244.77	3,893.72
SUTTON BONINGTON	1,301.88	1,518.87	1,735.83	1,952.82	2,386.77	2,820.75	3,254.70	3,905.64
THOROTON	1,275.32	1,487.88	1,700.42	1,912.98	2,338.08	2,763.20	3,188.30	3,825.96
THRUMPTON	1,308.61	1,526.71	1,744.80	1,962.91	2,399.11	2,835.32	3,271.52	3,925.82
TOLLERTON	1,323.49	1,544.07	1,764.64	1,985.23	2,426.39	2,867.56	3,308.72	3,970.46
UPPER BROUGHTON	1,310.32	1,528.71	1,747.09	1,965.48	2,402.25	2,839.03	3,275.80	3,930.96
WEST BRIDGFORD	1,307.66	1,525.61	1,743.54	1,961.49	2,397.37	2,833.27	3,269.15	3,922.98
WEST LEAKE	1,295.25	1,511.14	1,727.00	1,942.88	2,374.62	2,806.39	3,238.13	3,885.76
WHATTON-IN-THE-VALE	1,303.37	1,520.61	1,737.82	1,955.06	2,389.51	2,823.98	3,258.43	3,910.12
WIDMERPOOL	1,298.96	1,515.46	1,731.94	1,948.44	2,381.42	2,814.42	3,247.40	3,896.88
WILLOUGHBY-ON-THE- WOLDS	1,300.77	1,517.57	1,734.35	1,951.15	2,384.73	2,818.33	3,251.92	3,902.30
WIVERTON & TITHBY	1,275.32	1,487.88	1,700.42	1,912.98	2,338.08	2,763.20	3,188.30	3,825.96
WYSALL & THORPE IN THE GLEBE	1,322.49	1,542.92	1,763.32	1,983.74	2,424.56	2,865.41	3,306.23	3,967.48